# 平成23年度　正味財産増減計算書 総括表

平成23年7月 1日から　平成24年6月30日まで

(財)日本スケート連盟

| 科　目 | 一般会計 | JOC選手強化事業特別会計 | スポーツ振興基金助成事業特別会計 | スポーツ振興くじ助成事業特別会計 | 免税募金事業特別会計 | ﾜｰﾙﾄﾞｶｯﾌﾟスピード特別会計 | 世界ジュニアスピード特別会計 | Jr.ﾜｰﾙﾄﾞｶｯﾌﾟスピード特別会計 | フィギュアJr.ｼﾞｭﾆｱ特別会計 | NHK杯特別会計 | 世界ﾌｨｷﾞｭｱ特別会計 | 世界ﾌｨｷﾞｭｱ国別対抗戦特別会計 | 全日本フィギュア特別会計 | ﾜｰﾙﾄﾞｶｯﾌﾟショート特別会計 | 内部取引消去 | 合　計 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ⅰ. 一般正味財産増減の部 | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | | | | | | |
| 基本財産運用益 | 42,000 | | | | | | | | | | | | | | | 42,000 |
| 特定資産運用益 | 163,767 | | | | | | | | | | | | | | | 163,767 |
| 受取会費 | 35,241,500 | | | | | | | | | | | | | | | 35,241,500 |
| 事業収益 | 622,299,023 | | | | | | | | | | | | | | | 622,299,023 |
| 特別事業収益 | | | | | | 0 | 77,731,218 | 0 | 0 | 321,331,568 | 0 | 0 | 100,160,531 | 33,135,648 | | 532,358,965 |
| 受取補助金等 | 25,833,000 | 116,455,000 | 56,659,000 | 457,463,121 | | | | | | | | | | | | 656,410,121 |
| 受取寄付金 | 3,573,480 | | | | 18,228,000 | | | | | | | | | | | 21,801,480 |
| 雑収益 | 2,268,995 | 11,655 | 11,336 | 2,171 | 5,617 | | | | | | | | | | | 2,299,774 |
| 他会計からの繰入額 | 96,540,658 | 64,839,831 | 23,473,679 | 3,502,348 | 0 | 0 | 2,935,227 | 0 | 0 | 0 | 0 | 0 | 0 | 15,327,623 | ▲ 206,619,366 | 0 |
| 経常収益計 | 785,962,423 | 181,306,486 | 80,144,015 | 460,967,640 | 18,233,617 | 0 | 80,666,445 | 0 | 0 | 321,331,568 | 0 | 0 | 100,160,531 | 48,463,271 | ▲ 206,619,366 | 1,870,616,630 |
| (2)経常費用 | | | | | | | | | | | | | | | | |
| 事業費 | 330,070,461 | 181,306,486 | 80,144,015 | 460,967,640 | 0 | | | | | | | | | | | 1,052,488,602 |
| 特別事業費 | | | | | | 0 | 80,666,445 | 0 | 0 | 271,457,086 | 0 | 0 | 71,727,972 | 48,463,271 | | 472,314,774 |
| 管理費 | 114,713,783 | | | | | | | | | | | | | | | 114,713,783 |
| 減価償却費 | | | | | | | | | | | | | | | | 0 |
| 他会計への繰入金支出 | 110,078,708 | | | | 18,233,617 | 0 | 0 | 0 | 0 | 49,874,482 | 0 | 0 | 28,432,559 | 0 | ▲ 206,619,366 | 0 |
| 経常費用合計 | 554,862,952 | 181,306,486 | 80,144,015 | 460,967,640 | 18,233,617 | 0 | 80,666,445 | 0 | 0 | 321,331,568 | 0 | 0 | 100,160,531 | 48,463,271 | ▲ 206,619,366 | 1,639,517,159 |
| 当期経常増減額 | 231,099,471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231,099,471 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | | | | | | | 0 |
| 退職給付引当金取崩額 | 0 | | | | | | | | | | | | | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | | | | | | | | | | | | | | | | 0 |
| 退職給付引当金繰入額 | 6,590,000 | | | | | | | | | | | | | | | 6,590,000 |
| 固定資産除去額 | 0 | | | | | | | | | | | | | | | 0 |
| 経常外費用計 | 6,590,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,590,000 |
| 当期経常外増減額 | ▲ 6,590,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ▲ 6,590,000 |
| 税引前当期一般正味財産増減額 | 224,509,471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224,509,471 |
| 法人税、住民税及び事業税 | 69,733,600 | | | | | | | | | | | | | | | 69,733,600 |
| 当期一般正味財産増減額 | 154,775,871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154,775,871 |
| 一般正味財産期首残高 | 1,084,641,227 | | | | | | | | | | | | | | | 1,084,641,227 |
| 一般正味財産期末残高 | 1,239,417,098 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,239,417,098 |
| Ⅱ. 指定正味財産増減の部 | | | | | | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | | | | | | | | | | | | | | | 0 |
| 指定正味財産期首残高 | 10,000,000 | | | | | | | | | | | | | | | 10,000,000 |
| 指定正味財産期末残高 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| Ⅲ. 正味財産期末残高 | 1,249,417,098 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,249,417,098 |